

2015 APPROVED BUDGET

Per \$100,000 Weighted Assessment (WA)

AVG RES* WA: 256,000

Major Budget Components	Dept	Per \$100,000 Weighted Assessment (WA)			AVG RES* WA: 256,000	
		Common	Special Service		Common & Special Service	
			Ward 1	Ward 2	W1 Total	W2 Total
Interest	GC	(24.44)	-	-	(63)	(63)
Grants	GC	(15.21)	-	-	(39)	(39)
Taxation Adjustments	GC	0.37	-	-	1	1
Payments in Lieu of Taxes	GC	(10.19)	-	-	(26)	(26)
Community Grants	GC	4.55	-	-	12	12
Committee's of Council	GC	1.06	-	-	3	3
Conservation Authority (GRCA)	GC	12.57	-	-	32	32
Contingency	GC	10.63	-	-	27	27
Other General Corporate	GC	11.60	-	-	30	30
Council		11.08	-	-	28	28
General Administration	CS	69.39	-	-	178	178
Election	CS	0.99	-	-	3	3
Municipal Building Stewardship	CS	11.21	-	-	29	29
Animal Control	CS	3.80	-	-	10	10
Finance		40.95	-	-	105	105
Economic Development and Tourism		29.09	-	-	74	74
Planning and Development	PD	10.45	-	-	27	27
Parking	PD	-	-	-	-	-
Police Service (PHPS/OPP)	PS	-	277.41	133.02	710	341
Police Service Board	PS	-	4.42	2.12	11	5
Community Policing	PS	-	-	0.18	-	0
Fire and Emergency		79.60	-	-	204	204
Crossing Guards	WE	-	5.45	1.46	14	4
Works & Engineering Admin	WE	6.17	-	-	16	16
Roads	WE	146.88	-	-	376	376
Streetlights	WE	-	18.76	1.74	48	4
Sidewalks	WE	-	3.69	-	9	-
Transit	WE	-	20.86	-	53	-
Christmas Tree and Yard Waste Pickup	WE	-	0.17	-	0	-
Parks, Recreation and Culture Admin	PRC	16.20	-	-	41	41
Parks	PRC	-	29.26	16.19	75	41
Facilities and Programs	PRC	34.33	12.34	-	119	88
Marina	PRC	2.11	-	-	5	5
Harbour	PRC	-	-	-	-	-
Cemeteries	PRC	4.14	-	-	11	11
Canton Municipal Building	PRC	1.35	-	-	3	3
Library		34.09	-	-	87	87
Water and Wastewater Services		-	-	-	-	-
		492.77	372.35	154.70	2,215	1,658
Common Allocated by Weighted Assessment			492.77	492.77	1,261	1,261
Special Services			372.35	154.70	953	396
Phase in Adjustment			59.36	(160.33)	152	(410)
Phase in adjusted Ward specific			431.71	(5.63)	1,105	(14)
Total Municipal Budget Levy by Ward			924.48	487.14	2,367	1,247
Use of LLRW Funds			(15.64)	(45.31)	(40)	(116)
Municipal Levy After Use of LLRW Funds			908.84	441.83	2,327	1,131
Increase/(Decrease) Compared to Prior Year			(11.65)	(13.70)	(30)	(35)
Change on Municipal Levy			-1.3%	-3.0%	-1.3%	-3.0%
FULL PROPERTY TAX BILL IMPACT						
2014 Total Property Tax			1,593.19	1,128.22	4,079	2,888
2015 Property Tax Components						
Municipal			908.84	441.83	2,327	1,131
County			471.78	471.78	1,208	1,208
Education			195.00	195.00	499	499
2015 Total Property Tax			1,575.61	1,108.60	4,034	2,838
Total Property Tax Increase/(Decrease)			(17.57)	(19.62)	(45)	(50)
			-1.1%	-1.7%	-1.1%	-1.7%

* Based on MPAC Property Tax Code 301 - Single Residential Unit