

**Municipality of Port Hope
Committees of Council
2019 Draft Budget**

Budgets Submitted

	2019 Approved	2019 Request	2018 Approved	Variance	Funding Source
Accessibility	\$ -	\$ 2,400	\$ 2,400	\$ -	Tax Levy
Civic Awards	\$ -	\$ 4,500	\$ 4,000	\$ 500	Tax Levy
Committee of Adjustment	\$ -	\$ 4,530	\$ (30)	\$ 4,560	Tax Levy
Heritage Incentive Program	\$ -	\$ 86,500	\$ 103,500	\$ (17,000)	Hydro Reserve
Heritage Port Hope	\$ -	\$ 2,750	\$ 950	\$ 1,800	Tax Levy
Tree Advisory	\$ -	\$ 2,000	\$ 2,000	\$ -	Tax Levy
Total:	\$ -	\$ 102,680	\$ 112,820	\$ (10,140)	

Note - does not include secretarial costs

Recording Secretary Services included in Non-Departmental budget

Accessibility	\$850
Centre of Excellence	\$850
Civic Awards	\$850
Committee of Adjustment	\$0
Heritage Incentive Program	\$1,000
Heritage Port Hope	\$850
Tree Advisory	\$850
PR Cultural Advisory Comm Contract Services	\$850
Ganaraska River Advisory Comm - Contract Srvc	\$850
Cemetery Board Contract Services	\$850
	\$7,800
	\$7,800
Total	\$7,800

No Budget Request

- Audit Committee
- Council Member Renumberation Committee (not active)
- Joint Municipal Election Compliance Audit Committee
- Parks, Recreation & Culture Advisory Committee
- Ganaraska River Advisory Committee
- Cemetery Board
- Property Standards Committee

Secretarial
Secretarial
Secretarial