

Municipality of Port Hope

Summary of 2019 Proposed Municipal Levy Changes

	Levy Impact Inc (Dec)	% Levy Impact	
2018 Levy (note 1% = \$190,437)			\$ 19,043,722
Capital Funding Increase	457,000	2.4%	
Capital Reserve Contribution Increase	-	0.0%	
Service Departments Operating	528,306	2.8%	
Other Non-Department Impacts	(258,921)	-1.4%	
Service Level Changes Recommendations	-	0.0%	
Municipal before Boards Departments	<u>726,385</u>	3.8%	
Board Departments	215,679	1.1%	
Total Municipal Levy Changes	<u>942,064</u>	4.9%	
2019 Levy Requirement			<u>19,985,786</u>
Estimated Amount paid from New Taxpayers (Net Growth)	(173,298)	-0.9%	
Municipal Levy Change for Existing Taxpayers	<u><u>768,766</u></u>	4.0%	