

Municipality of Port Hope
 2019 Service Level Change Recommendations

Service Level Change Recommendations	2018 Request	Funding Source				
		Levy Impact	DC Contribution	Reserves	Federal Gas Tax	Water/ Wastewater Rates
Wastewater Foreman	\$ 73,981	\$ -				\$ 73,981
Wastewater - Health & Safety Fall Protection	\$ 45,000					\$ 45,000
HBIA - Lent Lane	\$ 50,000			\$ 50,000		
Total - Included in 2019 Proposed Budget	\$ 168,981	\$ -	\$ -	\$ 50,000	\$ -	\$ 118,981
Cemetery Operator	\$ 16,788	\$ -				
Human Resources Assistant - Fulltime	\$ 36,220	\$ -				
PRC Leisure Services Master Plan	\$ 80,000	\$ -				
Corporate Services - New Website	\$ 75,000	\$ -				
Corporate Services - Digital Media Coordinator	\$ 19,000	\$ -				
Subtotal - Not Included in 2019 Proposed Budget	\$ 227,008	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 395,989	\$ -	\$ -	\$ 50,000	\$ -	\$ 118,981