

### Approved Projects

Budget Year	Priority	Project #	Project Name	Code	Project Location/Description	Gross Cost	Operating Fund	Reserve Fund	Property Owner	Other
2013	A	255 - 1	Onsite Sidewalk Replacement	BLD	Town Hall - 56 Queen Street	25	17	8		
2013	A	257 - 1	Exterior Painting	BLD	Development Team Office - 5 Mill Street	7		7		
2013	A	258 - 1	Annual Hardware Upgrades and Purchases	IT	Various Locations	61	45	16		
2013	A	259 - 1	Software Licensing (New only) Compliance	IT	N/A	9	7	2		
2013	A	329 - 2	Short-Term Asset Replacement	ADM	Police	35		35		
2013	A	352 - 1	Replace Vehicle 3705 - Ident Van	ROLL	Police Station	35		35		
2013	A	354 - 2	Replace Vehicle 3708 Patrol Supervisor	ROLL	Police Station	35		35		
2013	A	393 - 1	Annual Library Books	ROLL	Mary J. Benson & Garden Hill Branch	51	45	6		
2013	A	537 - 1	Fire Prevention Vehicle	ROLL	Station 1	25	20	5		
2013	A	562 - 1	Radios/Pagers - Replacement	ROLL	All Stations	20	4	14		2
2013	A	564 - 1	Water Source Improvements	WATER	Rural Area	18	10			8
2013	A	715 - 1	Pay & Display	PK	Queen and Augusta Streets	23		23		
2013	A	716 - 1	Parking Spaces - Rd widening and paving	PK	Elias St	15		15		
2013	A	1200 - 2	Community Branding Phase II	ADM	Port Hope	50		13		37
2013	A	1201 - 2	Community Website Redesign	ADM	Port Hope	81		71		10
2013	A	1314 - 1	2013 IT Equipment Replacement	IT	Mary J. Benson & Garden Hill Branches	7	7			
2013	A	1326 - 1	Library Exterior Painting	BLD	Mary J. Benson Branch	10	7	3		
2013	A	1877 - 1	Install - Rubber Mats in Partnership with CP Rail	RDS	Rose Glen Road CP Rail Crossing	60		60		
2013	A	1888 - 1	Annual Resurfacing Program - Rural and Urban	RDS	Various	220	219	1		
2013	A	1893 - 1	Annual Accessible Sidewalk Ramps	SWN	Various	20	10	10		
2013	A	1897 - 1	Annual Sidewalk Repair Program	SWR	Various	20	10	10		
2013	A	2801 - 1	Annual Bridge Repair Program	BRD	Various	70	70			
2013	A	2805 - 1	Annual Bridge Guiderail Safety Improvements Program	BRD	Various	60	60			
2013	A	2809 - 1	Annual Embankment Protection Program	RDS	Various	70	70			
2013	A	2846 - 1	Annual Tree Hazard Removal Program (1 of 5 years)	RDS	Various rural roads	20	20			
2013	A	3682 - 1	JOC and Canton Move	BLD	Canton, JOC & Fire	34		34		
2013	A	3693 - 1	Replace Play Structure	PU	East Beach	25	20	5		
2013	A	3698 - 1	Marina Fuel Tank	HAR	Marina	19	13	6		

CRITERIA: M-Mandatory S-Safety AG-Assessment Growth I-Maintenance of Infrastructure O-Other  
 Audit/Renewal DR-Development Growth Roads DTS- Downtown Streetscape DTSL-Downtown Streetlighting EQ-Equipment Replacement EX-External Agency FR-Facility Repair/Renovations  
 FU-Facility Upgrades IT-Information Technology LS-Local Street NF-New Facilities NPD-New Park Development PK-Parking Facilities PR-Park Reconstruction PU-Park Upgradin  
 SLN-Streetlighting(new) SLU-Streetlighting(upgrades) SWN-Sidewalk(new) SWR-Sidewalks(replacement) TC-Trail Construction TR-Trail Reconstruction WCI-Watercourse Improvement

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2013	A	3807 - 1	Reconstruction - Eagleson Line	RDS	Egleson Line Road	70		70		
2013	A	3834 - 1	Annual Ganaraska Region Conservation Authority	ADM	Various	97	97			
2013	A	3835 - 1	GRCA - Install River Railings	BRD	Urban	20		20		
2013	A	4601 - 1	JBSC Pick Up Truck	ROLL	Jack Burger Sports Complex	25	20	5		
2013	A	4602 - 1	Park Signage Regulation/By-Law related	PU	Various Parks	7	7			
2013	A	4603 - 1	Building Maintenance Shutdown - refinishing gym floor	FR	Town Park Recreation Centre	6	4	2		
2013	A	4606 - 1	Accessible Park Furnishings	PU	Memorial Park	3		3		
2013	A	4607 - 1	Building Painting	FR	Canton Municipal Offices	15		15		
2013	A	4608 - 1	Cemetery Mower Replacement	ROLL	Port Hope Union Cemetery	11	7	2		2
2013	A	4610 - 1	Town Park Recreation Centre Roof	FR	Town Park Recreation Centre	50		50		
2013	A	4816 - 1	Tandem Truck with plow/wing	ROLL	Roads - Ward 2	190	14	135		41
2013	B	540 - 1	Station 1 Upgrades	FU	Station 1 - 245 Ontario Street	480				480
2013	B	1869 - 1	Design - William / Francis Street Rehabilitation	WATER	William Street	25				25
2013	B	2880 - 1	Refurbishment of a Lowlift Pump #3	ROLL	Water Treatment Plant	23				23
2013	B	3697 - 1	JBSC Reviatalization Repair, Renovation & Expansion	FR	Jack Burger Sports Complex	5,300				5,300
2013	B	3819 - 1	SCADA Communications System Upgrade	WATER	Water Treatment Plant	40				40
2013	B	3820 - 1	Replace Joint Operations Centre Gates	FU	Joint Operations Centre	30		10		20
2013	B	4800 - 1	Design-Sanitary Sewer on Alexander St.	SEWER	Alexander Street from dead end to Smith Street.	20				20
2013	B	4811 - 1	Sewage Treatment Plant Water Service	WATER	Sewage Treatment Plant	50				50
2013	C	128 - 2	Downtown Revitalization	DOWN	Downtown	50		50		
2013	C	1327 - 1	Accessible Washrooms Door Openers	BLD	Mary J Benson Branch	15		15		
2013	C	1876 - 1	Welcome Water Initiative (Env Assess)	WATER	Welcome	50				50
2013	Z	357 - 3	Police Building - New Station	BLD	Police Station	4,100		771		3,329
2013	Z	416 - 1	Asset Management Plan Development	ADM	Town Hall	100		72		28
2013	Z	563 - 1	Laser Driven Fire Extinguisher Training Device	ROLL	All Stations	13				13
2013	Z	1311 - 2	Speed Detection Devices	ROLL	Police Station	2		2		
2013	Z	1625 - 5	Baulch Road Park Development	DEVP	2237 Baulch Rd	300				300
2013	Z	1841 - 4	Full Reconstruction	RDS	King Street from Peter to William	1,100				1,100

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2013	Z	1857 - 1	Peter Street Feeder Main Looping	WATER	Peter St from Cameco to Hamilton Rd then north to Ward St	750		375		375
2013	Z	2870 - 1	Replace Water Treatment Plant Vehicle	ROLL	Water Treatment Plant	45				45
2013	Z	3699 - 1	Tennis Court Resurfacing	FR	Town Park Recreation Centre	20		20		
2013	Z	3809 - 1	Annual Cathodic Protection Program	WATER	Various streets	75				75
2013	Z	3821 - 1	Energy Conservation and Demand Management Plan	EN	Urban and Rural	20		20		
2013	Z	3822 - 1	Policies & Standards for Stormwater Management Facilities	ADM	Stormwater Facilities	7		7		
2013	Z	3823 - 1	Urban Bike Lane Design/Implementation Study	DEVP	Urban area	10			10	
2013	Z	3828 - 1	Barrett Street Bailey Bridge - Environmental Assessment	BRD	Barrett Street	55		55		
2013	Z	3829 - 1	Replacement - Transit Bus	ROLL	Ward 1	500			500	
2013	Z	3831 - 1	Molson Street Bridge Sidewalk/Widening	BRD	Molson Street	250		250		
2013	Z	4600 - 1	Maintenance Harbour Dredging	HAR	Harbour	125				125
2013	Z	4604 - 1	Off Leash Dog Park - Phase 1	DEVP	2237 Baulch Road	32				32
2013	Z	4615 - 1	Marina Business Plan	HAR	Marina	55				55
2013	Z	4619 - 1	Canton Cenotaph Landscaping Plan	PU	ANAVETS Lane - Canton	8		2		6
<b>Total 2013</b>						<b>15,269</b>	<b>803</b>	<b>2,875</b>		<b>11,591</b>
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