

Per \$100,000 Weighted Assessment (WA)

AVG RES* WA: 264,000

2017 Approved Budget

Major Budget Components	Dept	Common			Special Service		Common & Special Service	
			Urban	Rural	Urban Total	Rural Total		
Interest	Non	(25.28)	-	-	(67)	(67)		
Grants	Non	(10.45)	-	-	(28)	(28)		
Taxation Adjustments	Non	9.10	-	-	24	24		
Payments in Lieu of Taxes	Non	(17.10)	-	-	(45)	(45)		
Community Grants	Non	7.01	-	-	19	19		
Committee's of Council	Non	0.93	-	-	2	2		
Conservation Authority (GRCA)	Non	12.44	-	-	33	33		
Contingency	Non	4.69	-	-	12	12		
Other Non-Departmental	Non	38.08	-	-	101	101		
Council		11.49	-	-	30	30		
General Administration and IT	CS	50.16	-	-	132	132		
Election	CS	0.94	-	-	2	2		
Municipal Building Stewardship	CS	15.11	-	-	40	40		
Animal Control	CS	3.86	-	-	10	10		
Marketing and Tourism	CS	23.57	-	-	62	62		
Municipal Project Staff (LLRW Cleanup)								
Finance & HR		47.88	-	-	126	126		
Fire and Emergency		67.56	-	-	178	178		
Parks, Recreation and Culture Admin	PRC	14.95	-	-	39	39		
Parks	PRC	3.24	29.67	17.88	87	56		
Facilities and Programs	PRC	43.66	15.68	-	157	115		
Marina	PRC	2.26	-	-	6	6		
Harbour	PRC	-	-	-	-	-		
Cemeteries	PRC	4.42	-	-	12	12		
Canton Municipal Building	PRC	1.47	-	-	4	4		
Planning and Development	PD	10.80	-	-	29	29		
Parking	PD	-	-	-	-	-		
Works & Engineering Admin	WE	8.74	-	-	23	23		
Crossing Guards	WE	-	5.49	-	15	-		
Roads	WE	181.27	-	-	479	479		
Streetlights	WE	-	20.30	2.04	54	5		
Sidewalks	WE	-	5.16	-	14	-		
Transit	WE	-	20.34	-	54	-		
Christmas Tree and Bulk Waste Pickup	WE	-	0.19	-	1	-		
Water Treatment & Distribution	WE	-	-	-	-	-		
Wastewater Treatment & Collection	WE	-	-	-	-	-		
Police Service (PHPS/OPP)	PS	-	283.63	97.30	749	257		
Police Service Board	PS	-	7.42	2.54	20	7		
Community Policing	PS	-	-	-	-	-		
Library		34.11	-	-	90	90		
		544.90	387.89	119.77	2,463	1,755		
Common Allocated by Weighted Assessment			544.90	544.90	1,439	1,439		
Special Services			387.89	119.77	1,024	316		
Phase in Adjustment			43.98	(117.82)	116	(311)		
Phase in adjusted Area specific			431.87	1.94	1,140	5		
Total Municipal Budget Levy by Area			976.77	546.84	2,579	1,444		
Use of LLRW Funds (2016 values)			(15.11)	(39.75)	(40)	(105)		
Municipal Levy After Use of LLRW Funds			961.66	507.09	2,539	1,339		
Increase/(Decrease) Compared to Prior Year			41.62	33.27	110	88		
Change on Municipal Levy			4.5%	7.0%	4.7%	7.2%		
Impact of Annual Phase in Adjustment			-0.8%	4.2%	-0.6%	3.5%		
Impact of Annual Change in LLRW			0.0%	0.2%	0.0%	-0.1%		
Increase/(Decrease) Before Adjustments			5.3%	2.6%	5.3%	3.8%		

* Based on MPAC Property Tax Code 301 - Single Residential Unit