

**The Municipality of Port Hope
Committee of Council
2019 Budget Submission**

Committee: Civic Awards
Committee Chair: Avril Ewing
Department/Staff Representative: Jeannie Maidens

Please note: additional lines can be inserted. Please enter values as a positive number.

BACKGROUND INFORMATION

Statement of Committee's Goals/Objectives:

The Civic Award program is designed to recognize the broad range of elements that make up Port Hope's inspiring culture. An annual ceremony is hosted to celebrate the contributions and/or achievements that have brought honour and enrichment to the Municipality. The Program is a community engagement initiative that contributes to positive community branding and building. Award categories: Outstanding Citizen, Outstanding Youth, Community Service, Arts & Culture, Athletics, Agriculture, Inspiration, Philanthropy, Environment

What does the Committee want to accomplish in the upcoming year? (Note: how will this impact the Budget)

1. Recruit new engaged members to the committee (advertising) 2. Create awareness about the program that generates an increase of quality nominations (advertising) 3. Host an entertaining and engaging recognition ceremony in April (ceremony) 4. Provide duly inscribed awards to all recipients (award)

Additional information:

**Municipality of Port Hope
Civic Awards
Statement of Operations
Projection for 2018, 2019 Budget Request**

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	2017 Actual	2018 Budget	2018 Year To Date	2019 Budget	Notes
Expenses					
Program Materials	\$ 2,792	\$ 4,000	\$ 3,474	\$ 4,500	2018 Budget increased from the 2017 budget +\$1,000 for increased incentives
for the following services					
Ceremony				\$ 2,000	
Awards				\$ 1,500	
Promotion				\$ 1,000	increased request by \$500
adjust for GL line item				\$ (4,500)	
Total Gross Expenditures:	\$ 2,792	\$ 4,000	\$ 3,474	\$ 4,500	
Revenues					
Prior Year's Total Revenue:	\$ -	\$ -	\$ -	\$ -	
Total:	\$ (2,792)	\$ (4,000)	\$ (3,474)	\$ (4,500)	

Comments:

The Port Hope Civic Awards Committee requests a budget increase of \$500 to allow for more promotion/advertising opportunities to increase awareness of the program that hopefully attracts quality nominations for meaningful recognition. Other planned expenses remain the same to maintain the program, ceremony, award stock and advertising avenues.