

Municipality of Port Hope

Summary of 2019 Approved Municipal Levy Changes

	Levy Impact Inc (Dec)	% Levy Impact	
2018 Levy (note 1% = \$190,437)			\$ 19,043,722
Capital Funding Increase	28,000	0.1%	
Capital Reserve Contribution Increase	-	0.0%	
Service Departments Operating	531,306	2.8%	
Other Non-Department Impacts	(244,996)	-1.3%	
Service Level Changes Recommendations	-	0.0%	
Municipal before Boards Departments	<u>314,310</u>	1.7%	
Board Departments	215,679	1.1%	
Total Municipal Levy Changes	<u>529,989</u>	2.8%	
2019 Levy Requirement			<u>19,573,711</u>
Estimated Amount paid from New Taxpayers (Net Growth)	(173,298)	-0.9%	
Municipal Levy Change for Existing Taxpayers	<u><u>356,691</u></u>	1.9%	