

## Municipality of Port Hope 2018 Approved Capital

Budget Year	Priority	Project #	Project Name	Project Location/ Description	Gross Cost	Tax Levy	Reserve Fund	Other
2018	A	545 - 1	Fire Station 3 Upgrades & Washrooms	Garden Hill	505	505		
2018	A	573 - 1	Commercial Gear Washers & Dryers	All 3 Fire Stations	45	45		
2018	A	5632 - 1	Arena Dehumidifier - JBSC East	Jack Burger Sports Complex	40	40		
2018	A	5655 - 1	TPRC Retrofit LED Lights	Town Park Recreation Centre	40	35		5
2018	A	5660 - 1	Dump Truck Box Repair	Parks	10	10		
2018	A	3811 - 1	Material Storage Dome Roof	Rural Works Yard	75	75		
2018	A	4857 - 1	Rural Roads Resurfacing	Various	450	150		300
2018	A	3846 - 1	New Addition to Fleet, 1 Ton Truck	JOC	75		75	
2018	A	4858 - 1	Municipal Class EA and Design - Choate Street Extension	Choate Street	142			142
2018	A	4859 - 1	Municipal Class EA and Design - Pemberton Drive Extension	Pemberton Road	235		235	
2018	A	572 - 1	Auto Extrication / Rescue Equipment	All 3 Fire Stations	113	113		
2018	A	548 - 1	3/4 Ton 4x4 Truck (Replacement)	Fire Station 3 - 3585 Ganaraska Road	45	45		
2018	A	5657 - 1	Mower	Various Parks	24	22		2
2018	A	4632 - 1	Replace Rubber Flooring - Arena Dressing Rooms	JBSC	30	30		
2018	A	5656 - 1	Playground Upgrade	Town Park	65	22		43
2018	A	3801 - 1	Percival Street Resurfacing	Percival Street	120			120
2018	A	5620 - 2	Riverside Park Sun Shelter	Riverside Park	25			25
2018	A	574 - 1	Additional Water Reservoir	County Road 10 and the 5th Line	20	20		
2018	A	720 - 1	Pay and Display Machine	Boat Launch	13		13	
2018	A	4869 - 1	Maintenance Management System	Development Team Office	65			65
2018	A	2823 - 1	Tandem Axle Snow Plow	Rural Works Yard	275	240	20	15
2018	A	575 - 1	Ice and Swift Water Rescue Equipment		36	36		
2018	A	5676 - 1	Lent's Lane Fountain Restoration	Elias Street/Lent's Lane	25	5		20
2018	Z	1870 - 1	Brown Street Reconstruction Design	Brown Street	233		150	83
2018	Z	4801 - 2	Trefusis Street Sanitary Sewer and Watermain Construction	Trefusis Street from Percival to Fraser	926		422	504
2018	Z	4875 - 1	Lakeshore Road Reconstruction Design	Lakeshore Road-Urban	241		197	44
2018	Z	4895 - 1	Membranes Replacement - Train #2	Water Treatment Plant	400		400	
2018	Z	3813 - 2	Elias Street Watermain - Construction	Elias Street	163		163	
2018	Z	4827 - 2	Hayward Street Sanitary Sewer Relining	Hayward Street	243		243	
2018	Z	3844 - 1	Replace Truck #1 - Meter Van	Water Distribution	40		40	
2018	Z	4880 - 2	Sanitary Sewer Twinning	Lake Street	785		196	589

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2018	Z	1349 - 1	Supervisor Vehicle	Police Station	45		45	
2018	Z	1351 - 1	Police Server	Police	18		18	
2018	Z	1350 - 1	IT- White Listing Application	Police	8		8	
2018	Z	1876 - 3	Welcome Water Initiative Design	Welcome	200			200
2018	Z	3838 - 1	New Camera Vehicle	Sewage Treatment Plant	100		100	
<b>Total 2018 Approved Capital</b>					<b>5,875</b>	<b>1,393</b>	<b>2,325</b>	<b>2,157</b>