

## Municipality of Port Hope 2017 Approved Capital

Budget Year	Priority	Project #	Project Name	Project Location/ Description	Gross Cost	Tax Levy	Reserve Fund	Other
2017	A	255 - 2	Town Hall Sidewalk and Front Steps Replacement	Town Hall - 56 Queen Street	46		46	
2017	A	262 - 1	Lawn Tractor/Snow Blower	Various Locations	8	8		
2017	A	2838 - 1	4WD Sidewalk Tractor	Roads-Joint Operations Center	120	120		
2017	A	718 - 1	Building Inspector Service Vehicle (Replacement)	5 Mill Street	30		30	
2017	A	719 - 1	Building Inspector Service Vehicle (Replacement)	5 Mill Street	30		30	
2017	A	271 - 1	Storage Area Network (SAN) Device	Town Hall - 56 Queen Street	56	56		
2017	A	5629 - 1	3/4 Ton 4x4 Truck with Plow and Tow Pkg (Replacement)	Parks Department	45	45		
2017	A	256 - 1	Library HVAC Dry Cooler	Mary J. Benson Library 31 Queen Street	52		52	
2017	A	2850 - 1	Single Axle Snow Plow with Wing (Replacement)	Urban Area Works Yard	245	103	142	
2017	A	2849 - 1	Tandem Axle Snow Plow Unit (Replacement)	Rural Area Works Yard	335	225	110	
2017	A	3619 - 1	Turf & General Maintenance Tractor	Various Parks	50		50	
2017	A	5626 - 1	Mower	Various Parks	24	24		
2017	A	5637 - 1	Floor Scrubber	Jack Burger Sports Complex	7	7		
2017	A	5628 - 1	Playground Replacement Garden Hill	Alex Carruthers Park	50	15	25	10
2017	A	3865 - 1	Augusta Street Storm Sewer Relining	Augusta Street - including Strachan and Gifford Streets	446			446
2017	A	2855 - 1	Backhoe/Loader Replacement	Rural Area Works Yard	170	169	1	
2017	A	5635 - 1	Trail Upgrades and Signage	Various Trails	170		114	56
2017	A	5636 - 1	Fish Ladder Park and Trail	Fish Ladder Area	15		15	
2017	A	3810 - 1	1 Ton 4x4 Crew Cab Truck with a Lockable Tool Box	Joint Operations Center	125	110		15
2017	A	5640 - 1	Wladyka Park Washroom and Shelter	Wladyka Park	200		133	67
2017	A	3636 - 1	JBSC & Caroline St. Rink Boards Replacement/Repurpose	JBSC Arena & Caroline St. Outdoor Rink	200	100	33	67
2017	A	5639 - 1	Town Park Ball Diamond Upgrade	Town Park	77	18	36	23
2017	A	5620 - 1	Riverside Outdoor Active Leisure Park	Riverside Park	18			18
2017	A	571 - 2	Fire Station #1 Upgrades	245 Ontario Street, Port Hope	100	40	60	
2017	B	144 - 1	Highway 401 Signs	Highway 401	15	12	3	
2017	B	145 - 1	Centre of Excellence - Recycling/Waste Reduction	Port Hope Downtown	7	7		
2017	B	3680 - 1	Agricultural Town Park Entrance	Agricultural Park	25	10		15
2017	Z	1345 - 1	Vehicle (Replacement)	Police Station	55		55	
2017	Z	1346 - 1	Radio Booster	East End of Town	10		10	
2017	Z	4833 - 2	Construction-Watermain Replacement-Ralston Drive	Ralston Drive	417		417	

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2017	Z	4819 - 1	Digester Blower	Sewage Treatment Plant	180		54	126
2017	Z	4842 - 1	3/4 Ton 4x4 Crew Cab Truck w/ Plow, Trailer Pkg & Liftgate	Sewage Treatment Plant	55		55	
2017	Z	4835 - 1	3/4 Ton 4x4 Crew Cab Truck with Trailer Package (New)	Sewage Treatment Plant	45		45	
2017	Z	4801 - 1	Design - Trefusis Street Sanitary Sewer Replacement	Trefusis Street from Percival to Fraser	36		36	
2017	Z	4898 - 1	Design-Watermain Replacement on Freeman Drive	Freeman Drive from Scriven Blvd. to Victoria Street	52		52	
2017	Z	4820 - 1	Sewer Inspection Equipment	Sewage Treatment Plant	27		27	
2017	Z	3813 - 1	Design-Watermain Replacement on Elias Street	Elias Street from John Street to Queen Street	20		20	
2017	Z	4828 - 1	7x14 Enclosed Trailer with Ramp	Sewage Treatment Plant	7		7	
2017	Z	4834 - 1	1 Ton 4x4 Crew Cab Dump Truck (New)	Sewage Treatment Plant	15		15	
2017	Z	2863 - 1	3/4 Ton 4x4 Super Cab Truck with Full Box (8") and Trailer Tow Package (Replacement)	Water Distribution-Joint Operations Center	45		45	
2017	Z	4847 - 1	WTP Potable Water System Pipe Replacement	Water Treatment Plant	80		80	
2017	Z	4840 - 1	Spare Septage/Slush Grinder	Sewage Treatment Plant	20		20	
2017	Z	4841 - 1	Investigate Sanitary Sewer Replacement-Walton Street	Walton Street from Victoria to Queen	30		30	
2017	Z	4843 - 1	Sanitary Sewer Camera System	Wastewater Treatment Plant	237		237	
2017	Z	4848 - 1	Hope Street Pumping Station Upgrade	Hope Street Pumping Station	35		35	
2017	Z	4849 - 1	Decommission of Rapley Pumping Station	Rapley Pumping Station	45		45	
2017	Z	1348 - 1	Speed Display	Police Station	15		15	
2017	Z	4827 - 1	Design-Reline Sewer on Hayward	Hayward Street from Queen Street to Mill Street Pumping Station	48		48	
<b>Total 2017 Approved Capital</b>					<b>4,140</b>	<b>1,069</b>	<b>2,228</b>	<b>843</b>