

**Common and Special Services
2014 TAXPAYER IMPACT**

Per \$100,000 Weighted Assessment (WA)

AVG RES* WA: 243,500

Major Budget Components	Dept	Per \$100,000 Weighted Assessment (WA)			AVG RES* WA: 243,500	
		Common	Special Service		Common & Special Service	
			Ward 1	Ward 2	W1 Total	W2 Total
Interest	GC	(48.62)	-	-	(118)	(118)
Grants	GC	(19.82)	-	-	(48)	(48)
Taxation Adjustments	GC	0.39	-	-	1	1
Payments in Lieu of Taxes	GC	(9.48)	-	-	(23)	(23)
Community Grants	GC	6.12	-	-	15	15
Committee's of Council	GC	1.87	-	-	5	5
GRCA	GC	13.02	-	-	32	32
Other General Corporate	GC	(0.18)	-	-	(0)	(0)
Council		11.55	-	-	28	28
General Administration	CS	60.72	-	-	148	148
Election	CS	4.27	-	-	10	10
Municipal Building Stewardship	CS	10.02	-	-	24	24
Animal Control	CS	3.78	-	-	9	9
Finance		41.02	-	-	100	100
Economic Development and Tourism		29.60	-	-	72	72
Planning and Development	PD	14.08	-	-	34	34
Parking	PD	-	-	-	-	-
Police Service (PHPS/OPP)	PS	-	284.91	147.30	694	359
Police Service Board	PS	-	4.29	2.22	10	5
Community Policing	PS	-	-	-	-	-
Fire and Emergency		70.80	-	-	172	172
Crossing Guards	WE	-	4.93	1.91	12	5
Works & Engineering Admin	WE	21.45	-	-	52	52
Roads	WE	159.09	-	-	387	387
Streetlights	WE	-	12.84	1.64	31	4
Sidewalks	WE	-	4.32	-	11	-
Transit	WE	-	21.74	-	53	-
Christmas Tree and Yard Waste Pickup	WE	-	2.50	-	6	-
Parks, Recreation and Culture Admin	PRC	15.75	-	-	38	38
Parks	PRC	-	31.36	16.66	76	41
Facilities and Programs	PRC	41.85	12.77	-	133	102
Marina	PRC	2.42	-	-	6	6
Harbour	PRC	-	-	-	-	-
Cemeteries	PRC	3.99	-	-	10	10
Canton	PRC	1.65	-	-	4	4
Library		36.87	-	-	90	90
		472.19	379.66	169.74	2,074	1,563
			Ward 1	Ward 2	Ward 1	Ward 2
Common Allocated by WA			472.19	472.19	1,150	1,150
Special Services			379.66	169.74	924	413
2014 phase in adjustment			68.63	(186.41)	167	(454)
Phase in adjusted Ward specific			448.29	(16.67)	1,092	(41)
2014 Total Levy by Ward			920.49	455.52	2,241	1,109
2013 Total Levy (after LLRW reduction)			905.40	440.50	2,205	1,073
Increase Compared to Prior Year			15.09	15.02	37	37
Change on Municipal Portion			2%	3%	2%	3%
2014 Property Tax Components						
Municipal			920.49	455.52	2,241	1,109
County			469.70	469.70	1,144	1,144
Education			203.00	203.00	494	494
2014 Total Property Tax			1,593.19	1,128.22	3,879	2,747
Total Property Tax Increase			7.69	7.62	19	19
Change on Total Property Tax			0%	1%	0%	1%

* Based on MPAC Property Tax Code 301 - Single Residential Unit