

**The Municipality of Port Hope  
Committee of Council  
2019 Budget Submission**

**Committee:** Heritage Incentive Advisory  
**Committee Chair:** Sue Stickley  
**Department/Staff Representative:** Daphne Livingstone

Please note: additional lines can be inserted. Please enter values as a positive number.

**BACKGROUND INFORMATION**

**Statement of Committee's Goals/Objectives:**

To promote and administer the Heritage Incentives Programs in accordance with the Municipal By-laws and Policies established and to provide advice to Council on the programs.

**What does the Committee want to accomplish in the upcoming year? (Note: how will this impact the Budget)**

Continue to promote and administer the Heritage Incentives Programs which have been very successful towards ongoing downtown revitalization. Committee members along with members of Heritage Port Hope (HPH) and the Port Hope Branch of the Architectural Conservancy Ontario (ACO) work together in providing guidance to applicants and promote awareness of programs available to eligible heritage properties. Yearly allotment is offset by utilizing reserve monies, thereby not impacting the tax levy budget portion.

**Additional information:**

Since the Heritage Incentives Program was instituted in 2005, over \$333,350 in grant funding has been allocated towards thirty six (36) projects being able to undertake restoration and/or preservation work on buildings within the downtown at an estimated cost of approximately \$1.4M. The Heritage Incentives Program supports downtown revitalization and in conjunction with the funding initiatives Architectural Conservancy of Ontario Downton Revitalization Initiatives building owners have been able to undertake substantial restoration/preservation work on their buildings.

**Municipality of Port Hope  
Heritage Incentive Advisory  
Statement of Operations  
Projection for 2019**

Please note: additional lines can be inserted. Please enter values as a positive number.

	2017 Budget	2018 Budget	2018 Year End Projection	2019 Budget	Notes
<b>Expenses</b>					
Donations - Yearly Allotment	\$ 36,000	\$ 35,000	\$ 22,600	\$ 35,000	
Allotment from Previous Years	\$ 34,500	\$ 67,500	\$	\$ 51,500	See Comments
Advertising/Open House/Misc		\$ 1,000	\$ 1,000	\$ 1,000	
<b>Total Gross Expenditures:</b>	<b>\$ 70,500</b>	<b>\$ 103,500</b>	<b>\$ 23,600</b>	<b>\$ 87,500</b>	
<b>Revenues</b>					
Reserve Contribution	\$ 35,000	\$ 35,000	\$ 35,000	\$ 86,500	
<b>Prior Year's Total Revenue:</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 86,500</b>	
<b>Total:</b>	<b>\$ (35,500)</b>	<b>\$ (68,500)</b>	<b>\$ 11,400</b>	<b>\$ (1,000)</b>	

**Comments:**

**Address, year awarded funding, amount to be carried forward:**

1 Walton St. - 2017 \$25,000 (to be reallocated)

134 to 136 Walton St. - 2016 - \$5,000 (to be reallocated)

81 Walton St. - 2015 - \$21,500 (to be reallocated)