



MUNICIPALITY OF

# PORT HOPE

PARKS, RECREATION & CULTURE

## Our Year by the Numbers

2019 Parks, Recreation & Culture Annual Report to the Community



### 14,489

Adult participants in Department programs



### 185

Free Activities/Events hosted or facilitated by PRC



### 1500

Flowers Planted



### 111

Municipal outdoor event vendors



### 80

Ruth Clarke Activity Centre Volunteers

### 22

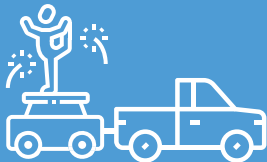
Ruth Clarke Activity Centre Members Over

### 90 YRS



### \$92,532

Successful Program grants



### 70

Parade Entries



### 105

Trees removed in parks due to disease, deterioration & damage.

### 573

Trees replaced in Parks



### 500

Athletes mentioned on the Wall of Honour Kiosk



### 165

Birthday Parties



### 98

Youth Action Committee volunteer hours



### 81%

Staff hired who completed their leadership program at JBSC



### 90%

average HIGH FIVE program evaluation score

### 20

new staff trained in HIGH FIVE courses



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## NOTEWORTHY HAPPENINGS 2019

- Completion of Age-Friendly Community Action Plan
- Community Park Improvements: Bigwood Playground

### PRC Top

- Record high water levels in Lake Ontario: Damage to Waterfront Trail, limited beach and boat launch access
- Pool Bowl Refurbishment
- Platinum Youth Friendly Community and HIGH FIVE Accreditation Awards



## 2020 OBJECTIVES



- Review Youth Centre operations and enhancements to the facility
- Support community art through the development of a public art toolkit
- Support cultural and event organizations through a community networking workshop
- Implement admission and prepaid payment cards to patrons
- Host a department job and volunteer fair
- Complete a review of fitness programming options and structure
- Develop a new 10 year Leisure Services Master Plan
- Complete a comprehensive department fee review
- Enhance marketing initiatives including Leisure Guide, website compliance and updated department promotional video
- Construct a seasonal outdoor splash pad at Wladyka Park
- Complete the design of the expansion of the Town Park Recreation Centre for a new older adult space
- Complete beautification to the Cenotaph in Memorial Park
- Continue to enhance and offer quality programming at the Port Hope Community Hub

## SNAPS FROM 2019



Canada Day



Town Park Gates



Community Campfire



Wall of Honour



Platinum Youth Friendly Award